

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending June 30, 2022

Department : Department of Labor and Employment (DOLE)


Agency : Professional Regulation Commission

Operating Unit : ALL

Organization Code : 16 008 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	2,451,023,729.81	2,451,023,729.81	100%	943,961,414.58	39%	873,332,247.55	36%	93%
Professional Regulation Commission	2,451,023,729.81	2,451,023,729.81	100%	943,961,414.58	39%	873,332,247.55	36%	93%
Central Office	2,451,023,729.81	2,451,023,729.81	100%	943,961,414.58	39%	873,332,247.55	36%	93%
Accounts Payable	195,330,776.96	195,330,776.96	100%	195,330,776.96	100%	149,405,662.90	76%	76%
PS	27,651,099.45	27,651,099.45	100%	27,651,099.45	100%	27,035,847.18	98%	98%
MOOE	106,747,032.35	106,747,032.35	100%	106,747,032.35	100%	69,260,312.34	65%	65%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	60,932,645.16	60,932,645.16	100%	60,932,645.16	100%	53,109,503.38	87%	87%
Current Year	1,875,082,020.00	1,875,082,020.00	100%	598,517,528.20	32%	582,449,356.70	31%	97%
PS	857,171,020.00	857,171,020.00	100%	433,908,480.27	51%	428,891,842.52	50%	99%
MOOE	886,313,000.00	886,313,000.00	100%	164,537,547.93	19%	153,557,514.18	17%	93%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	131,598,000.00	131,598,000.00	100%	71,500.00	0%	0.00	0%	0%
Prior Year	380,610,932.85	380,610,932.85	100%	150,113,109.42	39%	141,477,227.95	37%	94%
PS	0.00	0.00	0%	0.00	0%	0.00	0%	0%
MOOE	368,601,171.61	368,601,171.61	100%	150,113,109.42	41%	141,477,227.95	38%	94%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	12,009,761.24	12,009,761.24	100%	0.00	0%	0.00	0%	0%


Certified Correct:


WILMA T. UNANA
 Budget Officer

Certified Correct:


RASETES E. RAZONABE
 Accountant

Recommending
Approval:


JOSE A. ABUNDO
 Director, PMFS

Approved By:


TEOFILO S. PILANDO, JR.
 Agency Head